

Ubley Parish Budget 2023-2024

The Council has a surplus of reserves due to savings on village maintenance work through community volunteering over the previous 2 years and it was agreed that this will cover any deficit in the budget as well as any additional maintenance required this coming year.

PROJECTED OPENING BALANCE	£19,712
	Budget 2023-24
INCOME	
Precept	£14,923
EXPENDITURE	
Clerk's Salary gross	£4,500
Clerk's office expenses - WFH allowance	£240
Sweeper's Salary gross	£3,000
Sweeper Equipment	£100
Payroll Services	£150
Subscriptions	£250
Annual Parish Meeting	£100
Rent Paid for Glebe Field	£550
Audit - Internal	£200
Training	£250
Information CO	£50
Insurance	£475
Defibrillator	£150
Groundsworks	£4,000
Donations	£50
Seasonal Plants	£300
Waste Collection	£120
Website	£450
Office Costs	£150
Room Hire - PC Meeting	£300
Contingency/ misc	£1,000
Bank Charges	£72
Village Maintenance	£1,000
Events	£200
Election	£2,000
Total Expenditure	£19,657
Income- expenditure – deficit covered from reserves	-£4,734
Closing balance	£14,978