**Ubley Parish Council Budget for 2020/21**

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| **ITEM** | **AMOUNT £** | **NOTES** |
| Clerk's Salary | 4088  Gross | The Clerk’s hours will need review; there may be an increase agreed nationally for the hourly rate of pay. |
| Clerk's Expenses | 150 | Travel expenses etc |
| Sweeper Salary | 2381  Gross | The B&NES grant for this service has been withdrawn.  The hours have been reduced by a third, but nationally the minimum rate of pay has increased. |
| Sweeper Equipment | 100 |  |
| PAYE / HMRC |  | Included in above figures for Clerk and Sweeper pay |
| Payroll Services | 132 |  |
| Training | 500 |  |
| Subscriptions | 253 |  |
| Office Costs | 150 | Stationery, anti-virus software etc |
| Rent Paid for Glebe Field | 550 |  |
| Groundsworks | 3500 | Covers costs of all grass cutting and hedge trimming for public areas etc by contractors |
| Seasonal Plants | 280 |  |
| Waste Collection | 46 |  |
| Room Hire - PC Meeting | 200 |  |
| Annual Parish Meeting | 60 |  |
| Defibrillator | 300 |  |
| Insurance | 299 |  |
| Audit – Internal and potentially External | 200 |  |
| Grants | 0 |  |
| Website | 120 |  |
| Information CO | 60 |  |
| TOTAL | 13369 |  |

 Agreed at Ubley Parish Council Meeting held 9.1.20   Items 7-8.